#### PHMC Environmental Management Performance Report – March 2001 Section F – EM-50 Science & Technology Activities



# Section F EM-50 Science & Technology Activities

#### MILESTONE ACHIEVEMENT

	F	ISCAL YEAR-T	O-DATE	REMAI				
M ILESTONE TYPE	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	TOTAL FY 2001
Enforceable Agreement	0	0	0	0	0	0	0	0
DOE-HQ	0	0	0	0	0	1	0	1
RL	0	0	0	1	0	0	0	1
Total Project	0	0	0	1	0	1	0	2

## MILESTONE EXCEPTION REPORT

			Baseline	Forecast
Number/WBS	<u>Level</u>	Milestone Title	<u>Date</u>	<u>Date</u>

#### Overdue - 1

**RL09DD61/1.7.3** Accept Robotic Work Platform To 1/31/2001 2/23/2001 To Ship To Hanford

There was a slight delay in the schedule for the acceptance testing. Project staff has gone to perform acceptance testing with the vendor. The milestone is now complete.

#### Forecast Late - 0

# FY 2001 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000) Green

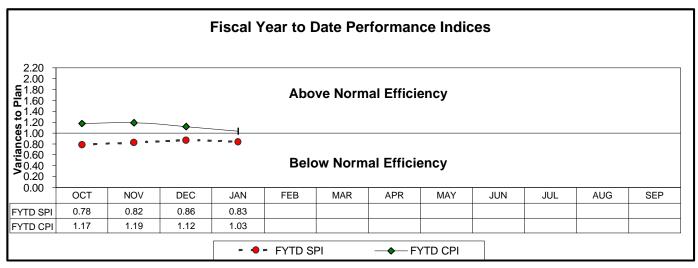
FYTD														
	BCWS		<b>BCWP</b>		ACWP		SV	SV%		CV	CV% PEM		EAC	
Technology Development (EM-50)	\$	6,940	\$	5,918	\$	5,600	\$ (1,022)	-15%	\$	318	5%	\$ 20,616	\$	20,616
Total	\$	6,940	\$	5,918	\$	5,600	\$ (1,022)	-15%	\$	318	5%	\$ 20,616	\$	20,616

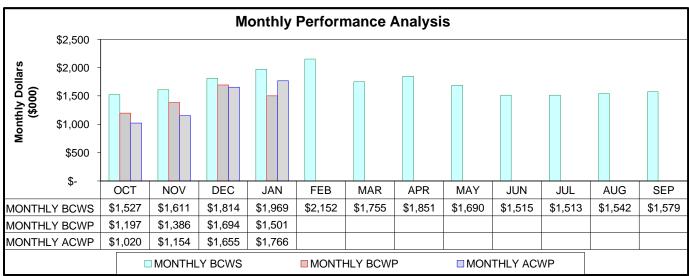
Note: Contains all EM50 TTPs

## FY TO DATE SCHEDULE / COST PERFORMANCE

The unfavorable schedule variance of 15 percent is primarily the result of some projects being delayed due to awaiting carryover spending approval, and others delayed awaiting revisions in work scope, funding, or authorizations to work. There is no significant cost variance.

## SCHEDULE / COST PERFORMANCE (MONTHLY AND FYTD)





DOE/RL-2000-76, Rev. 3 EM-50 F: 2